

Abintra Montessori School
2013-2014

Unrestricted Revenues	2013-14 Budget	% of Revenue
Program (Tuition & Fees)	1,769,764	91%
Auxiliary Programs	83,335	4%
Administration	34,275	2%
Fundraising	66,650	3%
Total	1,954,024	100%

Unrestricted Expenses	2013-14 Budget	% of Expense
Personnel Costs	1,373,810	73%
Program	246,580	13%
Auxiliary Programs	5,400	0%
Administration	63,620	3%
Occupancy	181,000	10%
Fundraising	13,000	1%
Total	1,883,410	100%

Net Unrestricted income(loss)	70,614
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