

# Music City Youth in the Arts. Inc.

November 1, 2014 through August 11, 2015

| Revenue                               |  | 2015           |
|---------------------------------------|--|----------------|
| Contributions                         |  | 28,564         |
| Membership Registration and Fees      |  | 313,740        |
| Performance Fees                      |  | 13,200         |
| Equipment Fees                        |  | 1,500          |
| Raffle Ticket Sales                   |  | 16,570         |
| Souvenir Sales                        |  | 9,663          |
| <b>Total Revenues</b>                 |  | <b>383,237</b> |
| Expenses                              |  |                |
| Instructor Compensation               |  | 38,655         |
| Show Design                           |  | 16,000         |
| Purchases of Incentives and Souvenirs |  | 9,809          |
| Office Expenses                       |  | 232            |
| Corps Housing                         |  | 13,290         |
| Instructor Transportation             |  | 18,001         |
| Insurance                             |  | 9,663          |
| Corps Transportation                  |  | 113,910        |
| Meals for Corps Members and Staff     |  | 44,357         |
| Equipment Transportation              |  | 5,146          |
| Licenses, Fees, Permits               |  | 1,805          |
| Supplies                              |  | 7,791          |
| Other Expenses                        |  | 9,116          |
| Summer 2014 Tour Expenses             |  | 17,108         |
| <b>Total Expenses</b>                 |  | <b>304,883</b> |
| <b>Net Income</b>                     |  | <b>78,354</b>  |