

Tennessee Environmental Council 2009 Budget

Ordinary Income

Income

3000 General Contributions Income

3010 Board Members	\$5,000.00
3020 Corporate	\$5,000.00
3030 Individual	\$5,000.00
3040 Organizations/Non-profits	\$5,000.00
3050 Foundations	\$5,000.00
3060 Community Shares	\$6,500.00
3070 Contributions Income - Other	

Total 3000 Contributions Income

3100 Fundraising/Events

3110 GTA	\$15,000.00
3111 Underwriting	\$24,150.00
3112 Tickets	\$11,000.00
3120 Annual Appeal	\$10,000.00
3121 Individual	\$5,000.00
3122 Corporate	\$15,000.00
3130 End of Year Appeal	\$7,000.00
3131 Individual	\$10,000.00
3132 Corporate	\$5,000.00

3200 Program Events

3210 SST

3211 Individual Sponsor	\$2,500.00
3212 Corporate Sponsor	\$7,500.00
3213 Foundations	\$10,000.00
3214 Registration	\$17,700.00

3220 ROF East	\$2,500.00
3230 ROF Middle TN	\$2,500.00
3240 ROF West TN	\$2,500.00

3300 Other Income

3310 Rental	\$5,680.00
3320 Interest	\$50.00
3330 Miscellaneous	\$0.00
3340 Reimbursement of costs	\$0.00
3350 Phone + Internet reimb.	\$920.00
3500 Contracts	
3510 Earth Day	\$4,000.00
3520 Watershed support	\$5,000.00
3600 Grants	
3615 TWRA Clean Streams	\$1,000.00
3620 Neighborwoods	
3625 Rutherford Creek 319	\$95,000.00
3630 NWF	\$10,500.00
3635 TAEP	\$7,000.00
3640 REI	\$4,000.00
3645 TWRA Riparian Conservation	\$8,000.00
3650 Cracker Barrel	\$2,000.00
<u>3660 TWRA Headwaters</u>	<u>\$ 2,000.00</u>
Total Income	\$324,000.00