

PRESERVE LINDSLEY AVENUE NOW, INC. (PLAN)
PROJECTED BUDGET
JANUARY 1, 2023 – DECEMBER 31, 2023

REVENUES

Big Plan Donations	\$20,000
Donations in Memory of Marla Shelly	3,000
Other Revenues	7,000

TOTAL REVENUES \$30,000

EXPENSES

Emmanuel Stained Glass Studios, Inc.	\$25,000
Ark Millwork, LLC	9,000
Brentwood Landscapes, Inc.	4,000
Other Expenses	2,000

TOTAL EXPENSES \$40,000

SURPLUS (DEFICIT) **-\$10,000**

PLAN BANK BALANCE AS OF JANUARY 1, 2023
\$39,931.94