

Hope for Justice US

12 months to 31 March 2017



Operating budget

\$

Income

Private donors	1,282,670
Foundations & Grants	380,200
Fundraisers	153,000

1,815,870

Client support	163,550
Communications	15,120
Depreciation	12,360
Finance	2,245
Fundraising	208,220
Insurance	23,400
Interpreters	4,500
Legal & professional	80,470
Marketing	18,040
Office supplies	6,710
Payroll & staff	1,045,960
Printing, post & stationery	14,400
Rent & utilities	127,070
Training	2,030
Staff counselling	4,000
Travel	83,670

Total Expenditure 1,811,745

(Deficit) 4,125
