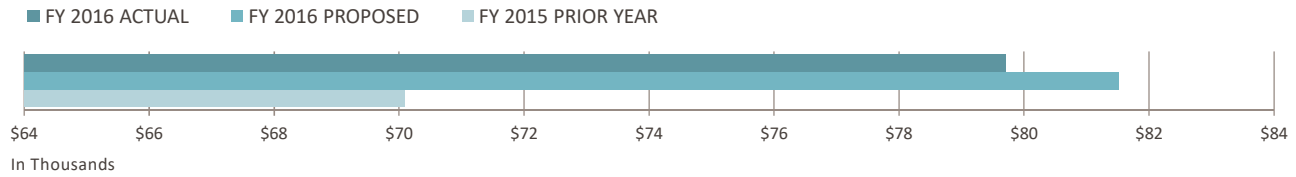


abrasiveMedia Revenue & Income

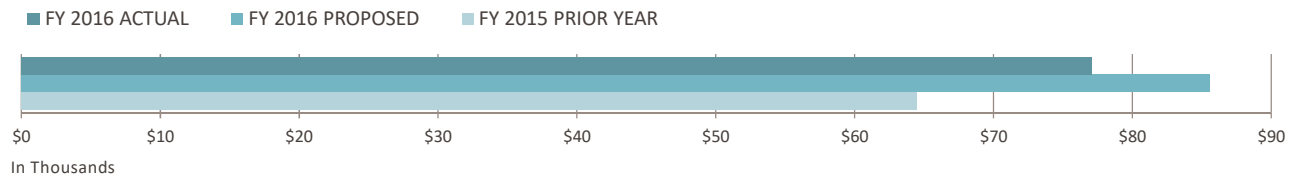
FISCAL YEAR 2016
YEAR END

REVENUE



REVENUE	FY 2015 PRIOR YEAR	FY 2016 PROPOSED	FY 2016 ACTUAL	FY 2016 +/- PRIOR YEAR
Contributions & Grants	21188.00	30000.00	20740.00	(448.00)
Residency & Programming	34658.00	45000.00	52449.00	17791.00
Prior Surplus	14239.72	6510.00	6510.00	(7729.72)
TOTALS	\$70,085.72	\$81,510.00	\$79,699.00	\$9,613.28

EXPENSES



EXPENSES	FY 2015 PRIOR YEAR	FY 2016 PROPOSED	FY 2016 ACTUAL	FY 2016 +/- PRIOR YEAR
Wages/Salaries: Artistic	15,811.00	28,000.00	26,177.30	10,366.30
Wages/Salaries: Admin	1,500.00	3,864.00	3,864.00	2,364.00
Overhead	21,539.00	26,700.00	23,867.70	2,328.70
Programs	25,611.00	27,000.00	23,129.99	(2,481.01)
TOTALS	\$64,461.00	\$85,564.00	\$77,038.99	\$12,577.99