**Aspen Tree Ministries Budget Goals 2018**

**Income**

Designated Donations from Individuals (personal /web) $ 37,000

Preaching/ Teaching / Ministry Events $ 1,500

Income from Media materials (books, video) $ 1,500

**TOTAL INCOME $ 40,000**

**Outflow**

Scholarships for Spiritual Care Giving $ 10,800

Support of In-mates and Ex-inmate to get established $ 22,500

Promotion Expenses:

 Travel Expense (mileage, hotels, conventions) $ 500

 Conference Fees $ 500

Operational Expenses

 Salary $ 4,000

 Payroll taxes $ 500

 Bank Fees $ 100

 Tax Fees (State and Federal) $ 100

 Miscellaneous $ 1,000

**TOTAL OUTFLOW $ 40,000**