

Dancing Through the Curriculum FY18 - Projected Budget							
Income					Expenses		
Earned Income- Admissions	\$800.00	\$8/ticket x 100 for summer showcase			Permanent Staff- Administrative		\$44,991.00
Earned Income- Student Tuition	\$23,262.00	After-School, Summer, Community Dance Division			Permanent Staff - Support		\$17,445.00
Earned Income- Contract Services	\$315.00	Girls Inc./Summer Work			Contracted Services- Artistic		\$6,631.00
Contributions- Corporate	\$644.00	Kroger (344), Steadfast Yoga (100) HCA (200)			Space Rental		\$6,907.00
Contributions- Foundations	\$4,000.00	Nashville Predators			Travel		\$900.00
Contributions- Individual					Marketing		\$400.00
Government Support- Federal					Supplies		\$4,000.00
Government Support- State	\$11,710.00	ABC, TN Arts Commission			Taxes, Insurance, Benefits		\$510.00
Government Support- City	\$41,000.00	Metro Arts, MDHA			Professional Development		\$20.00
Existing Funds	\$1,045.39				Food		\$800.00
Fundraisers	\$500.00	Popcorn Fundraiser			Other		\$265.00
Other	\$200.00	Concessions			Dues/Subscriptions		\$600.00
Total	\$83,476.00					Total	\$83,469.00