Y18 - Projected	Budget				
Income			Expenses		
\$800.00	\$8/ticket x 100 for summer showcase		Permanent Staff- Administrative		\$44,991.00
\$23,262.00	After-School, Summer, Community Dance Division		Permanent Staff - Support		\$17,445.00
\$315.00	Girls Inc./Summer Work		Contracted Services- Artistic		\$6,631.00
\$644.00	Kroger (344), Steadfast Yoga (100) HCA (200)		Space Rental		\$6,907.00
\$4,000.00) Nashville Predators		Travel		\$900.00
			Marketing		\$400.00
			Supplies		\$4,000.00
\$11,710.00	00 ABC, TN Arts Commission		Taxes, Insurance, Benefits		\$510.00
\$41,000.00) Metro Arts, MDHA		Professional Development		\$20.00
\$1,045.39			Food		\$800.00
\$500.00	Popcorn Fundraiser		Other		\$265.00
\$200.00	Concessions		Dues/Subscriptions		\$600.00
Total \$83,476.00				Total	\$83,469.00
	\$800.00 \$23,262.00 \$315.00 \$644.00 \$4,000.00 \$11,710.00 \$41,000.00 \$1,045.39 \$500.00 \$200.00	\$23,262.00 After-School, S \$315.00 Girls Inc./Sumr \$644.00 Kroger (344), S \$4,000.00 Nashville Preda \$11,710.00 ABC, TN Arts O \$41,000.00 Metro Arts, MD \$1,045.39 \$500.00 Popcorn Fundr \$200.00 Concessions	\$800.00 \$8/ticket x 100 for summer showcase \$23,262.00 After-School, Summer, Community Dance Division \$315.00 Girls Inc./Summer Work \$644.00 Kroger (344), Steadfast Yoga (100) HCA (200) \$4,000.00 Nashville Predators \$11,710.00 ABC, TN Arts Commission \$41,000.00 Metro Arts, MDHA \$1,045.39 \$500.00 Popcorn Fundraiser \$200.00 Concessions	\$800.00 \$8/ticket x 100 for summer showcase Permanent Sta \$23,262.00 After-School, Summer, Community Dance Division Permanent Sta \$315.00 Girls Inc./Summer Work Contracted Sel \$644.00 Kroger (344), Steadfast Yoga (100) HCA (200) Space Rental \$4,000.00 Nashville Predators Travel Marketing Supplies \$11,710.00 ABC, TN Arts Commission Taxes, Insuran \$41,000.00 Metro Arts, MDHA Professional D \$1,045.39 Food \$500.00 Popcorn Fundraiser Other \$200.00 Concessions	\$800.00 \$8/ticket x 100 for summer showcase Permanent Staff- Administrative \$23,262.00 After-School, Summer, Community Dance Division Permanent Staff - Support Contracted Services- Artistic Set44.00 Kroger (344), Steadfast Yoga (100) HCA (200) Space Rental Staff - Support Contracted Services- Artistic Space Rental Travel Marketing Supplies Supplies Supplies Staff - Support Contracted Services - Artistic Space Rental Travel Marketing Supplies Supplies Supplies Supplies Staff - S