

[illegible]

	NCJW Budget 2017-18	

	NCJW Budget 2017-18		
	Actual	Proposed	Projects
General and Administrative			Abe's Bees
Accounting		\$2,500.00	CASA-Fensterwald
Bank Fees and Safety Box		100.00	Deer Valley
Corporate Annual Report		20.00	Kosher Food Box
Emergency Fund		250.00	PG 13
General		250.00	Renewal House
State of TN Permit		50.00	Senior Friends
Charitable Solicitation		160.00	Passover Box's
Storage Unit		1,752.00	Shalom Taxi
Program Director		25,000.00	Snack Box
FICA		1,550.00	Vanderbilt Hillel
Expense for Program Director		400.00	Vanderbilt Hospital Survivorship
Dues			Total
Per Capita		1,680.00	
National Program Support 2014-5		20,500.00	
National Underwriting Convention		250.00	
President's Fund		100.00	
Rebate for Life Members		2,600.00	
Conventions			
National Converntion		3,500.00	
Advertising			
Observer			
Bulletin		500.00	
Bulletin			
Web Site		3,600.00	
Mail		500.00	
Permit			
Postage		215.00	
Meetings		1,200.00	
Opening meeting			
Bag Filling		2,000.00	
Day on the Hill		100.00	
Celebration 37		100.00	
Meetings		5,500.00	
Membership Development		1,000.00	
Installation		1,000.00	
Community Partnership		1,800.00	
Nashville Jewish Film Festival		400.00	
Past Presidents Tea		100.00	
Advocacy 101		300.00	
Miscellaneous		300.00	
Office			
Dues-Center for Non-Profit Management		300.00	
Printing		175.00	
Other (stationary, etc.)			
Yearbook		250.00	
		1,500.00	

	NCJW Budget 2017-18		
Total			
	0.00	\$81,502.00	

NCJW Budget 2017-18

[illegible]