

Inner City Ministry, Inc.
2020 Budget Overview

	<u>NASHVILLE</u>	<u>MURFREESBORO</u>	<u>TOTAL</u>
Contributions/Sources			
Congregations	\$513,255.96	81,850.04	\$595,106.00
Individual	181,647.00	215,000.00	396,647.00
Corporate & grants	103,944.00	0.00	103,944.00
Fundraisers	565,330.00	25,000.00	590,330.00
Special	148,553.00	0.00	148,553.00
Other sources	13,590.80	0.00	13,590.80
	<u>1,526,320.76</u>	<u>321,850.04</u>	<u>1,848,170.80</u>
Total Contributions/Sources			
	<u>1,526,320.76</u>	<u>321,850.04</u>	<u>1,848,170.80</u>
Expenditures			
Business administration	253,703.72	116,046.50	369,750.22
Office administration	150,681.90	11,443.81	162,125.71
Occupancy	160,551.52	22,604.76	183,156.28
Transportation	287,076.21	34,323.07	321,399.28
Community outreach	551,397.34	130,712.06	682,109.40
Youth & family activities	35,724.59	1,440.00	37,164.59
Development	79,871.58	5,136.28	85,007.86
Capital expenditures	5,500.00	0.00	5,500.00
	<u>1,524,506.86</u>	<u>321,706.48</u>	<u>1,846,213.34</u>
Total Expenditures			
	<u>1,524,506.86</u>	<u>321,706.48</u>	<u>1,846,213.34</u>
Excess Contributions (Expenditures)	<u><u>\$1,813.90</u></u>	<u><u>\$143.56</u></u>	<u><u>\$1,957.46</u></u>