

Middle Tennessee Mental Health and Substance Abuse Coalition
Budget for 2007

Income Contributions, Gifts, Grants

Memorial Foundation	17,670.00
Magellan Health Services	1,200.00
Bristol-Myers-Squibb	2,000.00
Americhoice	5,000.00
Tennessee Arts Commission	2,000.00
Metro Nashville Arts Commission	2,000.00
Centerstone	3,000.00
Arts Builds Communities grant	2,000.00
Janssen grant for Parthenon exhibit	1,800.00
Private donations	1,200.00
 Total Income	 37,870.00

Expenses

Classes/Art Consultant	11,625.00
Exhibit expenses, materials	5,350.00
Art supplies	2,000.00
Printing/promotion-brochure	4,200.00
bookmarks, invita, program	
Membership dues	450.00
Contract musicians	100.00
Conferences/seminars registration	650.00
2 Americorp VISTA volunteers	7,300.00
travel, training, computer (half year)	
Project evaluation	800.00
Strategic planning Cent for Non Mg	2,200.00
Worship service	200.00
Licenses/state fees	70.00
Office supplies	250.00
Post office box, postage and mailings	350.00
Peacock Financial Services accounting	950.00
 Total Expenses	 36,495.00

The Middle Tennessee Mental Health and Substance Abuse Coalition uses a fiscal year from January to December.

Our organization has a 501 (c) 3 nonprofit charitable status from the Internal Revenue Service.

We report income and expenses on a cash basis.

Our Financial Services Consultant is Joyce Peacock, 1808 West End Avenue, Nashville 37203
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