

GivingMatters.com Budget	
	Proposed
	2021 BUDGET
Income	
Foundations/ Corporations	\$115,000
Individual Contributions	\$500
CFMT Subsidy	
Total Income	\$115,500
Expenses	
Admin Fee to CFMT	\$0
Salaries/FICA	\$56,290
Benefits/Insurance	\$11,838
Technology/Equipment Maintenance	\$5,000
Postage	\$500
Printing	\$500
Supplies	\$500
Travel/Training/Professional Development	\$1,000
Food & Beverages	\$500
Marketing	\$2,000
Dues & Subscriptions	\$200
Contract Labor	\$1,000
Agency/Donor/Board Events/Gifts	\$250
Total Expenses	\$79,578