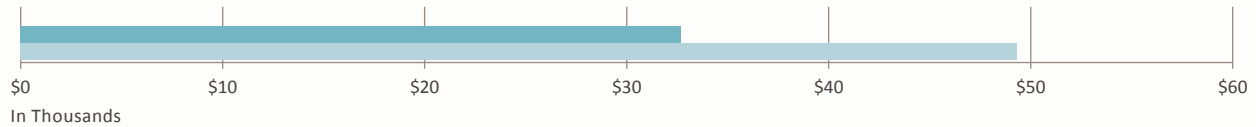


Friends of SRMC Budget

FISCAL YEAR 2018

REVENUE

■ FY 2018 ACTUAL ■ FY 2018 PROPOSED ■ FY 2017 PRIOR YEAR



REVENUE	FY 2017 PRIOR YEAR	FY 2018 PROPOSED	FY 2018 ACTUAL	FY 2018 VARIANCE	FY 2018 +/- PRIOR YEAR
A Country Christmas with Friends	\$21,095.00	\$0.00	\$0.00	\$0.00	-\$21,095.00
Cash Donations					
*Donations					
*Gift Shop Jar	\$10,153.45	\$11,000.00	\$0.00	-\$11,000.00	-\$10,153.45
Community Health	\$54.11	\$0.00	\$0.00	\$0.00	-\$54.11
Consolidated Charities	\$2,821.39	\$3,000.00	\$0.00	-\$3,000.00	-\$2,821.39
Food Bank Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gas Vouchers Donations	\$50.00	\$0.00	\$0.00	\$0.00	-\$50.00
Grants	\$2,000.00	\$2,000.00	\$0.00	-\$2,000.00	-\$2,000.00
Interest Checking	\$36.23	\$40.00	\$0.00	-\$40.00	-\$36.23
Insurance Reimbursement	\$68.00	\$0.00	\$0.00	\$0.00	-\$68.00
Kroger Rewards	\$610.65	\$650.00	\$0.00	-\$650.00	-\$610.65
Still Fabulous	\$200.00	\$0.00	\$0.00	\$0.00	-\$200.00
The Big Payback	\$891.25	\$1,000.00	\$0.00	-\$1,000.00	-\$891.25
Vendor Sales					
*SRMC					
*RRMC					
*TMC	\$11,353.94	\$15,000.00	\$0.00	-\$15,000.00	-\$11,353.94
TOTALS	\$49,334.02	\$32,690.00	\$0.00	(\$32,690.00)	(\$21,095.00)