

Nashville Philharmonic Orchestra	
FY Ending June 30, 2020 Budget	
	<b>Proposed FY 2020 Budget</b>
<b>Revenue</b>	
Concerto Competition	500.00
Grants	5,000.00
Donations	20,000.00
Sponsorship	7,500.00
<b>Total Revenue</b>	<b>33,000.00</b>
<i>Transfer from Savings</i>	<i>5,000.00</i>
<b>Program Expenses</b>	
Artist Honoraria	9,000.00
Music Licensing Fees	750.00
Music Purchase and Rental	5,000.00
Promotion and Printing	3,000.00
Cartage	500.00
Receptions	300.00
Venue Expenses	1,600.00
Commissioned work	3,000.00
Percussion Instrument Purchase	-
<b>Total Program Expenses</b>	<b>23,150.00</b>
	<b>14,850.00</b>
<b>Expenditures</b>	
Database expenses	1,610.00
Dues & Subscriptions	250.00
Insurance	2,500.00
Office Supplies	1,000.00
Propay/PayPal Fees	100.00
Operations Assistant	8,500.00
PO Box	82.00
Taxes & Licenses	80.00
<b>Total Expenditures</b>	<b>14,122.00</b>
<b>Net Operating Revenue</b>	<b>728.00</b>
<b>Other Revenue</b>	
Interest Income	30.00
<b>Total Other Revenue</b>	<b>30.00</b>
<b>Net Other Revenue</b>	<b>30.00</b>
<b>Net Revenue</b>	<b>758.00</b>