

# Poverty and the Arts

## STATEMENT OF ACTIVITY

July 2016 - June 2017

	TOTAL
Revenue	
Art Revenue	
Original Artwork Sales	6,837.29
Other Sales (Merchandise)	2,488.99
<b>Total Art Revenue</b>	<b>9,326.28</b>
Non Profit Income	
Annual Events	
Gala Sponsorships	6,250.00
Silent Auction	2,422.00
Ticket Sales	2,372.00
<b>Total Annual Events</b>	<b>11,044.00</b>
Grants	27,991.00
Individual Donations	12,864.70
<b>Total Non Profit Income</b>	<b>51,899.70</b>
Uncategorized Revenue	3,321.44
<b>Total Revenue</b>	<b>\$64,547.42</b>
<b>GROSS PROFIT</b>	<b>\$64,547.42</b>
Expenditures	
FUNDRAISING	
Annual Events	2,375.63
Marketing Materials (deleted)	1,303.30
<b>Total FUNDRAISING</b>	<b>3,678.93</b>
MANAGEMENT & GENERAL	
Accounting	1,600.00
Admin/ Office	1,853.31
Advertising & Marketing Material	358.42
Auto Repair & Maintenance	149.00
Banking / CC Charges	16.00
Compensations	14,745.00
Dues & Subscriptions	1,272.89
Insurance	2,617.00
Professional Development - Staff & Board	99.00
Repair & Maintenance	205.86
Shipping and delivery expense	308.59
Small Equipment	2,491.63
Taxes & Licenses	120.00
Travel	438.15
Utilities	1,519.00
<b>Total MANAGEMENT &amp; GENERAL</b>	<b>27,793.85</b>
Payment Processing Fee	155.57
PROGRAMMING	
Art Supply	1,494.53
Artist Payment	5,286.68

	TOTAL
Artist Support	397.12
Exhibition / Booth Fees	335.00
Merchandise Supplies	947.92
Studio Space Rent	10,000.00
<b>Total PROGRAMMING</b>	<b>18,461.25</b>
Uncategorized Expenditure	317.07
<b>Total Expenditures</b>	<b>\$50,406.67</b>
NET OPERATING REVENUE	<b>\$14,140.75</b>
Other Revenue	
Restricted Donations	30,000.00
<b>Total Other Revenue</b>	<b>\$30,000.00</b>
NET OTHER REVENUE	<b>\$30,000.00</b>
NET REVENUE	<b>\$44,140.75</b>