

Poverty and the Arts

STATEMENT OF ACTIVITY COMPARISON

July 2019 - June 2020

	TOTAL	
	JUL 2019 - JUN 2020	JUL 2018 - JUN 2019 (PY YTD)
Revenue		
Art Revenue		371.62
Original Artwork Sales	20,311.82	9,049.05
Other Sales (Merchandise)	2,985.00	2,541.72
Shipping Revenue	8.00	20.72
Total Art Revenue	23,304.82	11,983.11
Inkind Donations		7,602.00
Non Profit Income		23.41
Annual Events		
Community Canvas Sponsorships		100.00
Gala Sponsorships	15,750.00	8,250.00
Silent Auction	6,944.00	4,408.32
Ticket Sales	6,355.38	4,800.00
Total Annual Events	29,049.38	17,558.32
Corporate Donations		600.00
Grants	51,769.00	52,974.50
Individual Donations	61,223.05	29,568.69
Total Non Profit Income	142,041.43	100,724.92
Total Revenue	\$165,346.25	\$120,310.03
GROSS PROFIT	\$165,346.25	\$120,310.03
Expenditures		
FUNDRAISING		
Annual Events	2,719.32	2,036.90
Total FUNDRAISING	2,719.32	2,036.90
Inkind Expense		7,602.00
MANAGEMENT & GENERAL		
Accounting	7,590.00	6,585.00
Admin/ Office	1,903.02	3,643.23
Advertising & Marketing Material	1,837.27	2,581.97
Auto Repair & Maintenance	99.31	428.02
Banking / CC Charges	194.93	272.02
Dues & Subscriptions	1,553.89	1,399.21
Insurance	2,645.02	2,129.00
Professional Development - Staff & Board	247.07	319.44
Repair & Maintenance	809.76	777.80
Shipping and delivery expense	984.13	703.16
Small Equipment		860.93
Taxes & Licenses	328.77	249.76
Travel	670.98	925.41

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Utilities	3,751.44	3,719.46
Total MANAGEMENT & GENERAL	22,615.59	24,594.41
Office/General Administrative Expenditures	122.83	
Payment Processing Fee	1,031.29	746.20
PayPal Fees	20.42	10.46
Payroll Expenses		
Payroll Processing Fee	569.22	648.96
Taxes	6,247.67	4,763.17
Wages	68,916.30	56,935.07
Total Payroll Expenses	75,733.19	62,347.20
PROGRAMMING		
Art/Merchandise Supplies	963.59	4,745.52
Artist Development	659.30	488.08
Artist Payment	12,278.08	7,651.13
Artist Support	369.53	1,048.83
Exhibition / Booth Fees	1,448.53	1,307.87
Studio Space Rent	12,375.00	14,300.00
Total PROGRAMMING	28,094.03	29,541.43
Total Expenditures	\$130,336.67	\$126,878.60
NET OPERATING REVENUE	\$35,009.58	\$ -6,568.57
Other Revenue		
Interest Earned	1.32	33.25
Total Other Revenue	\$1.32	\$33.25
Other Expenditures		
Depreciation	4,504.00	4,504.00
Other Miscellaneous Expenditure	1.08	
Total Other Expenditures	\$4,505.08	\$4,504.00
NET OTHER REVENUE	\$ -4,503.76	\$ -4,470.75
NET REVENUE	\$30,505.82	\$ -11,039.32