

McNeilly Center for Children

2019-2020

Budget

Revenue	Budget
United Way	372,000
United Way-Designations	3,500
DHS Certificates	745,640
Early Head Start Program	374,400
Head Start Program	-
CFMT Scholarship	25,000
Metro Schools-Pre-K	-
CACFP	245,000
Program Fees	600,526
Interest	25,000
Grants	285,000
Donations	55,000
Events	35,000
Misc.	0
TOTAL REVENUE	2,766,066
Expenses	
Personnel	2,154,000
Professional Fees	30,000
Classroom and Kitchen Supplies	300,000
Printing, Postage, Books,	5,000
Occupancy	240,000
Professional Development	4,000
Fund Development	5,588
Total Misc.	27,478
TOTAL EXPENSES	2,766,066