

**TuneTown Show Chorus**  
**Budget Overview**  
May 2016 through April 2017  
Cash Basis

Accounts	May '16 - Apr 17
<b>Receipts (Income)</b>	
Direct Public Support	2,886.67
Fundraisers	19,225.68
Performances	10,910.01
Program Income (Member Dues)	25,000.00
Show Account Income 2016	21,383.00
TTSC Social Events 2016-2017	920.00
Visual/Costume	7,375.00
Ways and Means	5,145.22
<b>Total Income</b>	<b>\$92,845.58</b>
<b>Gross Profit</b>	<b>\$92,845.58</b>
<b>Disbursements (Expenses)</b>	
Admin/Board Operations	1,481.46
Business Expenses	911.01
Charitable Donation	50.00
Communications	760.72
Competition/Performances	10,205.74
Contract Services	0.00
Director Reimb&Expenses	13,119.92
Equipment	500.00
Facilities	8,123.00
Fundraising	16,050.00
Hospitality & Social	2,525.04
Marketing	449.88
Member Dues	9,280.02
Music	9,876.26
Reconciliation Discrepancies	0.00
Retreat Chorus 2017	80.00
Show 2016	11,805.01
Show Account 2015	0.00
Show Expenses	65.00
Visual Reimburse&Expenses	7,562.52
<b>Total Expense</b>	<b>\$92,845.58</b>
<b>Net Income</b>	<b>\$0.00</b>