

Reconciliation Projected Budget for 2006	
INCOME	
Designated-Income	24,500
Congregations	36,400
Corporations	2,000
Foundations	27,500
Individuals	10,000
National Religious Groups	1,000
Community Shares	8,500
Open Choice through United Way	200
Events	10,000
Inmate and Inmate Family Gifts	1,800
Contract Services	7,750
Separate Prisons Account Income	200
Resources	200
Government (Local)	34,000
Interest Income	150
TOTAL INCOME	164,200
EXPENSES	
Accounting	3,500
Bank Fees	150
Continuing Education	200
Contractors	17,400
Equipment	4,000
Worker's Comp Insurance	2,116
Unemployment Insurance	300
Employee Insurance Benefits	3,224
Family Advisory Board	500
Family Emergency Assistance	100
Fees and Memberships	700
FICA Match	6,000
Fundraising	1,500
Guest House Food	100
Guest House Insurance	1,863
Guest House Maintenance	1,000
Guest House Supplies	200
Guest House Phone Expense	1,500
Guest House Utilities	3,000
Guest House/Rainbow House Mortgage	5,932

Postage	2,000
Printing	7,000
Office Supplies	1,600
Office Phone	2,500
Salaries	66,762
Separate Prisons	1,000
SP Youth Program	500
Travel	500
Van Purchase	15,000
Van Insurance	1,500
Logos for Van	1,000
Gas for Van	1,400
Youth Camp	2,100
Miscellaneous	200
Rainbow House Insurance	1,863
Rainbow House Maintenance	1,000
Rainbow House Utilities	3,000
TOTAL EXPENSES	162,210
Income - Expenses	1,990