

**Nashville Chess Center  
Budget for 2019**

**Income**

Tournaments, Camps, Other Fees	\$15,000
Private School Fees	\$95,000
Donations, Grants	\$56,000
Rental Income	\$10,000
Membership Dues	\$68,000
Investment Income	<u>\$8,000</u>
Total	\$252,000

**Expenses**

Utilities	\$4,700
USCF (dues, fees)	\$2,500
Prizes	\$5,200
Insurance	\$11,000
Professional Fees	\$13,000
Contract Labor	\$49,000
Supplies	\$7,000
Property Tax, Personalty Tax	\$12,500
Repairs	\$4,500
Maintenance	\$2,000
IT	\$2,500
FICA	\$5,300
Salaries	\$124,000
Meals	\$1,000
Bank and Credit Card Fees	\$1,900
Licenses and Permits	\$2,000
Printing and Postage	\$2,000
Total	\$250,100