Rescue 1 Global
FY2 Budget
January - December 2023

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Revenue													
40000 Contributions	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	19,000.00	3,500.00	3,500.00	3,500.00	10,000.00	3,500.00	3,500.00	91,500.00
40100 Contributions (unrestricted)	25,500.00	25,500.00	26,000.00	26,500.00	26,500.00	26,500.00	9,000.00	7,000.00	7,000.00	15,000.00	7,000.00	7,000.00	208,500.00
40600 Government Grants	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	450,000.00
Total Revenue	**$ 59,500.00**	**$ 59,500.00**	**$ 60,000.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 70,500.00**	**$ 62,500.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 75,000.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 750,000.00**
Gross Profit	**$ 59,500.00**	**$ 59,500.00**	**$ 60,000.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 70,500.00**	**$ 62,500.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 75,000.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 750,000.00**
Expenditures													
61005 Advertising													0.00
Organizational Memberships Dues	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Total 61005 Advertising	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 100.00**	**$ 1,200.00**
61015 Alliance and Association Fees	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
61020 Donor Mgmt & Email													0.00
61045 Occupancy													0.00
Insurance - Property													0.00
Rent & Mortgage	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	40,800.00
Utilities	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total 61045 Occupancy	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 5,900.00**	**$ 70,800.00**
61050 Depr and Amort													0.00
61055 Equip Rental and Maintenance													0.00
61060 Building Repair & Maintenance													0.00
61075 Insurance													0.00
Insurance - Auto	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63	20,000.00
Insurance - Directors & Officers							1,700.00						1,700.00
Insurance - Liability	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Insurance - Workers Compensation	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
Total 61075 Insurance	**$ 3,516.67**	**$ 3,516.67**	**$ 3,516.67**	**$ 3,516.67**	**$ 3,516.67**	**$ 3,516.67**	**$ 5,216.67**	**$ 3,516.67**	**$ 3,516.67**	**$ 3,516.67**	**$ 3,516.67**	**$ 3,516.63**	**$ 43,900.00**
61095 Gala Expense										13,500.00			13,500.00
61132 Medical	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37	10,000.00
61140 Outside Contract Services													0.00
61175 Supplies													0.00
61065 Fuel	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
61176 Groceries	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
Total 61175 Supplies	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.67**	**$ 1,666.63**	**$ 20,000.00**
61180 Telephone, Telecommunications	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
61195 Travel	625.00	625.00	625.00	625.00	625.00	10,625.00	625.00	625.00	625.00	625.00	625.00	625.00	17,500.00
Total 61195 Travel	**$ 625.00**	**$ 625.00**	**$ 625.00**	**$ 625.00**	**$ 625.00**	**$ 10,625.00**	**$ 625.00**	**$ 625.00**	**$ 625.00**	**$ 625.00**	**$ 625.00**	**$ 625.00**	**$ 17,500.00**
61210 iCare Survivor Needs	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.63	32,000.00
Total 61210 iCare Survivor Needs	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.67**	**$ 2,666.63**	**$ 32,000.00**
61215 Residential U.S. Expenses	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
Auto Expense	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Security	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	5,000.00
Total 61215 Residential U.S. Expenses	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.67**	**$ 1,341.63**	**$ 16,100.00**
63000 Program Expense (63000-65999)													0.00
63800 International Operations Exp													0.00
63801 Thailand Operations Exp	249.99	249.99	749.99	1,249.99	1,249.99	1,249.99	1,549.99	1,249.99	1,249.99	2,249.99	1,249.99	1,250.11	13,800.00
63802 Philippines International Expense	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
Total 63800 International Operations Exp	**$ 2,749.99**	**$ 2,749.99**	**$ 3,249.99**	**$ 3,749.99**	**$ 3,749.99**	**$ 3,749.99**	**$ 4,049.99**	**$ 3,749.99**	**$ 3,749.99**	**$ 4,749.99**	**$ 3,749.99**	**$ 3,750.11**	**$ 43,800.00**
Total 63000 Program Expense (63000-65999)	**$ 2,749.99**	**$ 2,749.99**	**$ 3,249.99**	**$ 3,749.99**	**$ 3,749.99**	**$ 3,749.99**	**$ 4,049.99**	**$ 3,749.99**	**$ 3,749.99**	**$ 4,749.99**	**$ 3,749.99**	**$ 3,750.11**	**$ 43,800.00**
Payroll Expenses													0.00
Taxes	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
Wages	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37	400,000.00
Total Payroll Expenses	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.33**	**$ 39,583.37**	**$ 475,000.00**
Total Expenditures	**$ 59,500.00**	**$ 59,500.00**	**$ 60,000.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 70,500.00**	**$ 62,500.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 75,000.00**	**$ 60,500.00**	**$ 60,500.00**	**$ 750,000.00**
Net Operating Revenue	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Net Revenue	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**