

Mercy Multiplied America, Inc.
 Operating Budget
 For the Year Ending December 31, 2016

	2016 Budget
Revenue:	
Contributions	\$9,491
Total revenue	9,491
Expenses:	
Salaries & related expenses	5,099
Occupancy***	1,111
Tithe	888
MMI contribution	392
Room and Board	551
Insurance	179
Fundraising	436
All other expenses**	568
Total operating expense	9,224
Change in net assets	\$267

***This category includes travel, professional fees, auto, resources, office, equipment/computer, and contribution processing fees.*

****Includes depreciation; includes \$288k which reflects the donated value of the CA home lease;
 Includes \$40k which reflects the donated value of the CA home property taxes.*