

League of Women Voters of Nashville Budget

Fiscal Year July 1, 2017-June 30, 2018

Total Income	\$43,701
Memberships	9,200
General Contributions-Operating Funds	2,500
General Contributions-Ed Funds (501c3)	5,000
Fundraising Events/Projects	13,000
Annual Meeting Income	500
Interest	1
LWVTN Office Expense Reimbursement	3,500
Grant Income- LWVTN Ed Funds (501c3)	10,000

Total Expenses	\$43,701
Community programs	200
Fundraising expenses	7,000
General and Administration	8,500
Admin. Asst.	6,500
Bank Charges	50
Email services	450
Paypal fees	200
Phone	900
P.O. Box Rental	100
Web Hosting	300
Member Services	2,425
Annual meeting	500
Board members exp.	600
Convention delegate	800
Directory	75
VOTER newsletter	150
Website updates	300
Affiliation dues to LWVTN and LWVUS	7,000
National	4,500
State	2,500
Voter Services	4,000
Community Forums	2,500
First Friday Forums	100
My First Vote Project	500
High School voters	900
Nashville Ballet-Suffrage Project	10,000
Community outreach projects	4,576

Note: All Ed Funds contributions and grants are used exclusively for community education and non-partisan voter services