

TENNESSEE JUSTICE FOR OUR NEIGHBORS

Profit and Loss

January - December 2016

	Total
Income	
4000 - Direct Public Support	216,373.45
4100 - Other Types of Income	797.17
4200 - Earned Income	16,729.51
4300 - Chimes for Justice	3,794.08
4400 - Events	17,393.00
4500 - Services	1,000.00
Total Income	\$ 256,087.21
Gross Profit	\$ 256,087.21
Expenses	
5000 - Operations	27,925.70
5100 - Legal Resources	730.83
5200 - Payroll	213,417.14
5300 - Legal Continuing Education	4,815.67
5500 - Depreciation	1,477.71
5600 - Fundraising	5,012.50
5700 - Independent Contractors	4,250.00
5800 - Legal Licenses & Dues	1,215.42
5900 - Miscellaneous	4,605.56
6040 - Travel (Local)	169.72
Total Expenses	\$ 263,620.25
Net Operating Income	-\$ 7,533.04
Net Income	-\$ 7,533.04
Net Operating Income	-\$ 7,533.04
Released Funds from Previous Year(s)	21,667.00
Funds Restricted for Future Year(s)	-\$ 33,333.00
Adjusted Operating Income	-\$ 19,199.04