

CHARIS MINISTRIES -- FINANCIAL INFORMATION

FISCAL YEAR SEPTEMBER 1-AUGUST 31	BUDGET FISCAL YEAR 2006-07
REVENUE	
Church Support	\$ 30,000
Corporate Funding	2,000
Foundation Grants	16,000
Personal Support	32,000
Total Revenue	\$ 80,000
 EXPENSES	
Personnel Expenses	
Director's Compensation	50,000
Insurance Benefits	6,000
Total	
Direct Expenses	
Purchased Supplies:	
Food, Packaging	
Inventory Storage	
Telephone	
Total	6,000
Indirect Expenses	
Postal Expenses	
Promotional Expenses (incl. printing)	
Telephone/Internet	
Transportation	
Other (including fees, taxes)	
Total	8,000
Total Expenses	\$ 70,000