

# Nashville Dolphins

## PROFIT AND LOSS

July 2019 - June 2020

	TOTAL
Income	
DIRECT PUBLIC SUPPORT	217,413.09
SPECIAL EVENTS INCOME	160,139.72
INDIRECT PUBLIC SUPPORT	10,450.33
<b>Total Income</b>	<b>\$388,003.14</b>
GROSS PROFIT	<b>\$388,003.14</b>
Expenses	
PROGRAM EXPENSES	
DIRECT PROGRAM EXPENSES	
Future Dolphins Program	55,290.31
Dolphin Program	46,668.98
Junior Dolphin Program	36,406.71
<b>Total DIRECT PROGRAM EXPENSES</b>	<b>138,366.00</b>
GENERAL PROGRAM EXPENSES	121,664.19
SPECIAL EVENTS EXPENSES	42,372.96
<b>Total PROGRAM EXPENSES</b>	<b>302,403.15</b>
FUNDRAISING	17,882.63
BUSINESS AND ADMIN EXPENSES	14,743.65
CAPITAL CAMPAIGN EXPENSES	2,816.18
<b>Total Expenses</b>	<b>\$337,845.61</b>
NET OPERATING INCOME	<b>\$50,157.53</b>
Other Income	\$855.10
NET OTHER INCOME	<b>\$855.10</b>
NET INCOME	<b>\$51,012.63</b>