

Soles4Souls, Inc.
Fiscal Year 2015 Budget Summary

Total Contributed Support	\$ 1,547,391
Total Sales	76,600
Total Merchandise Donations	36,500,000
Program Service Revenue	3,005,089
Total Revenue	<u>\$ 41,129,080</u>
Program Expense including COGS	36,709,924
Estimated Administrative Expense	4,132,042
Total Expenses	<u>40,841,966</u>
Net Income	<u><u>\$ 287,114</u></u>