

TOUCHSTONE YOUTH RESOURCE SERVICES

2009 ANNUAL BUDGET

Income

401 · HONORARIA & FEES	500
402 · DONATIONS & GRANTS	81001
403 · MERCHANDISE SALES	100
404 · COUNSELING FEES	5170
604 · CLIENT DISCOUNTS	-2500
Total Income	84271

Expense

162 · FURNITURE & EQUIPMENT	70
606 · CONTINUING EDUCATION	625
608 · RENTORS INSURANCE	846
611 · BANK & FINANCE CHARGES	900
615 · CONTRIBUTIONS	3
620 · BOOKS AND SUBSCRIPTIONS	150
626 · FUNDRAISING COSTS	268
641 · LEGAL & PROFESSIONAL	1700
642 · LIABILITY INSURANCE	759
645 · MEALS & ENTERTAINMENT	280
646 · MEDICAL INSURANCE	7881
648 · MUSIC SUPPLIES	75
650 · OFFICE EXPENSE	900
655 · POSTAGE - General	500
- POSTAGE - Fundraising	880
657 · PRINTING - General	1400
- PRINTING - Fundraising	660
658 · REGISTRATION FEES	200
659 · RENT	12000
663 · REPAIRS & MAINTENANCE	300
665 · SALARIES - OFFICERS	50000
667 · SALARIES - OTHER	4000
676 · US TAX PENALTIES & INT	42
672 · PROGRAM SUPPLIES	
CiViL Groups	1100
CiViL Service Projects	260
677 · STATE LICENSE FEES	200
681 · TELEPHONE	1360
682 · INTERNET SERVICE	613
683 · WEB HOSTING	100
685 · TRAVEL	
CiViL Groups	1600
Service Projects	200

Total Expense 84271

Net Income

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