## MDHA Housing Trust Budget

10/1/2018 to 9/30/2019

| Revenue:                          |              |
|-----------------------------------|--------------|
| Interest                          | 2,150.00     |
| Contributions                     | 500,000.00   |
| Total                             | 502,150.00   |
| Expenses                          |              |
| Fees                              | (80.00)      |
| Program Costs (Curb Victory Hall) | (500,000.00) |
| Total                             | (500,080.00) |
| Net Income                        | 2.070.00     |
| Net income                        | 2,070.00     |