

Hope for Justice US

12 months to 31 March 2019



Operating budget

	Budget 2018-19 \$
Income	
Regular donors	604,370
Regular foundations & trusts	354,600
Regular church partners	3,600
One off donors	373,740
One off churches	12,000
One off business	62,400
One off business lunches	120,240
One off foundations & grants	136,000
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	1,666,950
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Client support	242,420
Communications	23,040
Depreciation	14,570
Finance	2,520
Fundraising	6,795
Insurance	32,400
Interpreters	1,200
Legal & professional	49,490
Management Charge	232,100
Marketing	4,380
Office supplies	21,298
Payroll & staff	713,850
Printing, post & stationery	14,440
Rent & utilities	141,388
Training	1,460
Staff counselling	-
Travel	47,570
Grants	31,730
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Total Expenditure	1,580,650
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Surplus	86,300
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