

Actors Bridge Ensemble Theatre of Nashville, Inc.
FY 2012-13 Current Budget Projection

REVENUE

Contributions Income 59,000

Teaching Income 22,964

Performance Income 32,130

Grant Income 41,100

TOTAL REVENUE \$155,194

EXPENSES

Permanent Staff 30,800

Contract Fees and Services - Admin 9,500

Production Costs - Artist Fees 53,500

Production Costs - Other 12,800

Advertising 12,152

ALAG Expenses 12,000

Insurance 1053

Membership 150

Office Supplies 655

Payroll Taxes 6,902

Rent 9,600

Research and Development 300

Travel and Entertainment 2500

Utilities 3,282

TOTAL EXPENSES \$155,194