

## Men of Valor Budget 2014

Bank Service Charge	2,500
Board Meet Exp. and Appreciation	250
Contingency Fund	2,000
Family/Children Ministry	65,010
Aftercare Assistance/men	33,035
Insurance	
Property and Casualty	2,600
Wages, Salaries, Medical/Dental	
Benefits & Retirement (12fulltime/5 part-time/2 contract staff)	1,025,618
Licenses and Permits	1,000
Breakfast Exp., Promotions, Vol. Recruitment	12,400
Ministry Materials	7,238
Payroll Taxes	55,583
Worker's Comp.	6,800
Postage and Delivery	2,000
Printing and Reproduction	4,500
Prison Expense	3,900
Professional Fees/Accounting (to include annual audit)	23,800
Rent for MOV offices	20,000
Computer/Equipment repair	3,500
Office Supplies	7,500
Telephone/Internet services	9,000
(MOV offices/ 4 CCA prison offices/5 MOV transitional apartments also includes Internet-Web Service/CCA prison)	
Staff Training, Retreat, Appreciation	7,000
Utilities	
Gas, Water, Electric	3,500
Furniture needs for MOV Couchville/ and MOV apts.	2,500
<b>EDS</b> (this is our lawn cutting service where we give men jobs)	126,240
<b>Couchville</b> (this is our Couchville home where we house 8 men)	26,285
<b>TOTAL EXPENSE</b>	<b>\$ 1,453,759</b>