

# NASBA Center for the Public Trust

## 2024 Fiscal Year Budget

	Budget Fiscal 2024
<b>Revenue</b>	
Contributions	329,000
NASBA in-kind	372,000
Program revenue	304,000
Reclassification	25,000
<b>Total Revenue</b>	<b>1,030,000</b>
<b>Expenses</b>	
Salaries and benefits	281,000
Salaries and benefits In-kind	346,000
Credit card costs	14,000
Occupancy	24,000
Occupancy In-kind	16,000
Professional fees	90,000
Travel and meetings	170,000
Office	7,000
Technology	29,000
Marketing	7,000
Depreciation and amortization	15,000
Depreciation and amortization In-kind	10,000
Other operating expenses	14,000
<b>Total Expenses</b>	<b>1,023,000</b>
<b>Operating Excess (deficit)</b>	<b>7,000</b>
Investment Income	14,000
<b>Increase (decrease) in unrestricted net assets</b>	<b>21,000</b>
Temporarily restricted contributions	30,000
Temporarily restricted investment income	4,000
Reclassification to unrestricted net assets	(25,000)
<b>Change in temporarily restricted net assets</b>	<b>9,000</b>
<b>Change in net assets</b>	<b>30,000</b>