

2022 Budget (Projected/GOAL)			
INCOME			
	Adoption Fees (est 40 @ 100 avg)		\$ 4,000.00
	Donations (PayPal/Direct/Facebook)		\$ 30,000.00
	Events (TFest, BPB, Yard sale, BWFF)		\$ 3,500.00
	Training fundraisers		\$ 3,600.00
	Kroger		\$ 320.00
	Amazon		\$ 750.00
	Total Income		\$ 42,170.00
EXPENSES			
	Administrative:		
		Bank Fees	\$ 60.00
		Non Profit Admin	
		Phone	\$ 1,560.00
		Internet	\$ 660.00
		ASM	\$ 340.00
		Jotform	\$ 95.00
		Char. Solicitations	\$ 100.00
		IRS filing fee	\$ 40.00
		Insurance	\$ 2,000.00
		Occupancy	\$ 2,200.00
		Total Administration	\$ 7,055.00
	Program Services		
		Boarding	\$ 500.00
		Community Assistance (est 35 @ 185/ea)	\$ 6,475.00
		Food & Supplies	\$ 2,000.00
		Professional services	\$ 4,100.00
		Vetting (est 60 @300/ea +\$1000)	\$ 19,000.00
		Other (People training, etc)	\$ 250.00
		Total Program Services	\$ 32,325.00
	Fundraising & Events		
		Supplies/Permits	\$ 500.00
		Total Fundraising	\$ 500.00
	Total Expenses		\$ 39,880.00
OVERALL NET			\$ 2,290.00