

Phoenix Rising 2016-2017 Projected Budget

[illegible]

Projected Annual Expenses

[illegible]

Program Expenses	
1. Salaries and benefits	100,000
2. Travel	20,000
3. Office supplies	10,000
4. Depreciation	5,000
5. Insurance	3,000
6. Other	2,000
Total	140,000

[illegible]

Total Annual Projected Expenses	\$28,606.00
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