

Luke 14:12 P&L FY14 Budget

Jan - Dec 1

2014 Budget

Income

Direct Public Grants	0.00
Direct Public Support (Corporate)	5,500.00
Direct Public Support (Individual)	46,850.00
Direct Public Support (Church)	18,000.00
Indirect Public Support	9,100.00
Gov't Grants	0.00
Investments	150.00
Other Income (recon. descprep.)	
Total Income	<u>79,600.00</u>

Expenses

<i>G.R.O.W. Program Expenses</i>	
Payroll	25,300.00
Program Supervision	7,500.00
Facilities and Equip.	950.00
Food	23,500.00
Total	<u>57,250.00</u>

Administrative Expenses

Business Expenses	200.00
Contract Services	800.00
Supplies	300.00
Operations	3,000.00
Staff/Board Development	300.00
Insurance	1,650.00
Ex Dir. Administrative Salary	16,100.00
Total	<u>22,350.00</u>

Total Expenses	<u>79,600.00</u>
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Net Income	<u>0.00</u>
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