

Nashville Dolphins

Budget Overview: Budget 2024 - FY24 P&L

July 2023 - June 2024

	TOTAL
Income	
DIRECT PUBLIC SUPPORT	
Gifts in Kind - Pool Space	18,000.00
Grants and Major Donors	142,916.83
Individual Donations	97,647.00
Swim Club Support	33,914.17
Total DIRECT PUBLIC SUPPORT	292,478.00
SPECIAL EVENTS INCOME	105,593.00
Total Income	\$398,071.00
GROSS PROFIT	\$398,071.00
Expenses	
BUSINESS AND ADMIN EXPENSES	15,000.00
FUNDRAISING	30,349.00
PROGRAM EXPENSES	
DIRECT PROGRAM EXPENSES	
Dolphin Swim Team	80,000.00
Future Dolphins Program	80,855.00
Junior Dolphin Program	30,000.00
Total DIRECT PROGRAM EXPENSES	190,855.00
GENERAL PROGRAM EXPENSES	136,000.00
SPECIAL EVENTS EXPENSES	25,867.00
Total PROGRAM EXPENSES	352,722.00
Total Expenses	\$398,071.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00