

## End Slavery Tennessee Budget

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FYE June 30, 2013

### Income

Contributions	84,500	
Grants	40,000	
Events	17,000	
Total		141,500

### Expense

Salaries	86,431	
Payroll Taxes	13,324	
Fundraising	1,800	
Phone and Data	1,340	
Printing and Mailings	2,300	
Staff and Vol Training	2,500	
Mileage (local)	5,100	
Meals (local)	1,580	
Transp (out of area)	1,800	
Meals (out of area)	850	
Office Supplies	2,280	
Software/Hardware	3,000	
Books and Media	700	
Memb/Subscription	320	
Postage/Shipping	580	
Web Dev/Maint	600	
Mktg/Publicity	2,540	
Vol Appreciation	1,450	
Victim Needs	13,700	
Insurance	800	
Legal/Accounting	7,160	
Workers Comp	500	
Total		150,655

Income minus Expense	(9,155)
Beginning Cash Less Restricted	10,840
Ending Surplus	1,685