

## Nashville Inner City Ministry Budget 2017

	<u>NASHVILLE</u>	<u>MURFREESBORO</u>	<u>TOTAL</u>
	<u>2017 Budget</u>	<u>2017 Budget</u>	
<b>Contributions/Sources</b>			
Congregations	\$691,937.54	\$90,750.08	\$782,687.62
Individual	300,550.00	195,000.00	495,550.00
Corporate & grants	60,295.00	0.00	60,295.00
Special	427,643.84	19,000.00	446,643.84
Other sources	<u>11,100.00</u>	<u>0.00</u>	<u>11,100.00</u>
<b>Total Contributions/Sources</b>	<u>1,491,526.38</u>	<u>304,750.08</u>	<u>1,796,276.46</u>
<b>Expenditures</b>			
Business administration	238,772.08	102,966.08	341,738.16
Office administration	136,716.52	12,435.00	149,151.52
Occupancy	185,286.16	23,443.60	208,729.76
Transportation	274,272.17	35,040.34	309,312.51
Community outreach	447,133.78	120,428.08	567,561.86
Youth & family activities	34,300.00	2,100.00	36,400.00
Development	171,975.67	7,350.00	179,325.67
Capital expenditures	<u>2,100.00</u>	<u>0.00</u>	<u>2,100.00</u>
<b>Total Expenditures</b>	<u>1,490,556.38</u>	<u>303,763.10</u>	<u>1,794,319.48</u>
<b>Excess Contributions</b>			
<b>(Expenditures)</b>	<u><u>\$970.00</u></u>	<u><u>\$986.98</u></u>	<u><u>\$1,956.98</u></u>