

**Friends In General**  
**FY 2008 Budget**  
*[Draft]*

Fiscal Year =  
7/1/09--6/30/10

			2010 Budget	09 Budget
		<b>Ordinary Income/Expense</b>		
		<b>Income</b>		
		4100 · Community Health Charities	\$ 8,500.00	\$ 7,500.00
		United Way Designations		\$ 500.00
		Fed Employees Campaign		\$25.00
		4200 · Individual Donations	\$12,500.00	\$35,000.00
		4300 · Mammograms in May Grants	\$29,000.00	\$75,000.00
		4305- Susan Komen Grant	\$40,000.00	
		4350 · Baptist Healing Trust	\$31,095.00	
		4600 · Interest Income	\$750.00	\$1,250.00
		4700 · Other Grant Income	\$20,000.00	\$35,000.00
		4900 · Charity Sales/Auction Proceeds	\$1,500.00	\$1,000.00
		<b>Total Income</b>	<b>\$ 143,345.00</b>	<b>\$ 155,275.00</b>
		<b>Expense</b>		
		7000 · Mammograms in May Expense	\$69,000.00	\$75,000.00
		7150 · Other Grant Support to NGH	\$27,500.00	\$35,000.00
		7200 · Charitable Association Dues	\$525.00	\$525.00
		7300 · State License & Permit Fees	\$300.00	\$270.00
		7450 · Postage & Mailings	\$500.00	\$500.00
		7500 · FIG Board & Staff Ed	\$600.00	\$500.00
		7550 · Board & Committee Expense	\$750.00	\$1,250.00
		7575 · Board & Staff Travel Expense	\$250.00	\$250.00
		7600 · Gen Liab Ins (D&O Policy)	\$1,100.00	\$1,100.00
		7625 Volunteer Liab Ins Policy	\$400.00	\$375.00
		7650 · Fundraising Subscriptions	\$350.00	\$200.00
		7925 · Development Staff [Contr. To NGH]	\$33,000.00	\$33,000.00
		7900 · CPA Accounting Firm	\$4,000.00	\$3,850.00
		8050 · Office Supplies	\$350.00	\$200.00
		8100 · Stationary/Printing	\$250.00	\$500.00
		8200 · Incidentals	\$1,500.00	\$200.00
		<b>Total Expense</b>	<b>\$140,375.00</b>	<b>\$152,720.00</b>
		<b>Income over Expense</b>	<b>\$ 2,970.00</b>	<b>\$ 2,555.00</b>
		<b>Unobligated Funds Available--</b>	<b>Cash</b>	
		<b>on Hand:</b>		<b>\$29,871.55</b>