

2024 Budget

*Starting Cash Balance* **$150,000**

**REVENUE**

Congregational Contributions $60,000

 Individual Contributions $36,000

 Corporate Contributions $18,000

 Grants (Foundations, Institutions) $100,000

 Fundraising Events $78,000

 In-Kind Revenue $15,000

 Government Grant $507,764

**TOTAL REVENUE $815,764**

***Cash For Community Support* $965,764**

**EXPENDITURES**

Advertising & Promotion $25,700

Occupancy & Office Expenses $23,050

Professional & Consulting Fees $15,360

Rental and Mortgage Assistance $640,000

Salary & Wages (Inc. Benefits & Taxes) $223,597

Technology & Website $7,270

Insurance & Other Program Costs $8,650

**TOTAL EXPENDITURES $943,627**

***Net Operating Revenue $22,137***