

**Friends of Long Hunter State Park - FY18 ANNUAL BUDGET**

INCOME	Goal	To Date	Delta	% to Goal
Membership	\$1,600	\$0	\$1,600	0.00%
Donations	\$700	\$0	\$700	0.00%
Event Fundraising (Gift Wrapping/Hunt/Fossil Hike)	\$200	\$0	\$200	0.00%
Big Payback	\$1,000	\$0	\$1,000	0.00%
T-Shirt/Birdhouse/Brochures/Plate Sales	\$100	\$0	\$100	0.00%
Totals:	\$3,600	\$0	\$3,600	0.00%

EXPENSES	Goal	To Date	Delta	% to Goal
Program Events	\$200	\$0	\$200	0.00%
Membership Events	\$100	\$0	\$100	0.00%
Annual Membership Appreciation Event	\$150	\$0	\$150	0.00%
Annual Christmas Party	\$150	\$0	\$150	0.00%
Media/Technology	\$25	\$0	\$25	0.00%
Fundraising Events	\$50	\$0	\$50	0.00%
PR Budget	\$275	\$0	\$275	0.00%
Park Management Requests	\$500	\$0	\$500	0.00%
Insurance/Legal	\$350	\$0	\$350	0.00%
Office Supplies	\$50	\$0	\$50	0.00%
Arboretum Maintenance/Certification	\$150	\$0	\$150	0.00%
Friends Coalition/Annual Conference	\$300	\$0	\$300	0.00%
MJ Chamber of Commerce	\$125	\$0	\$125	0.00%
Storybook Trail	\$750	\$0	\$750	0.00%
Jr. Ranger	\$150	\$0	\$150	0.00%
Park Supported Volunteer Refreshments	\$75	\$0	\$75	0.00%
Spring Thing Festival Event	\$200	\$0	\$200	0.00%
Totals:	\$3,600	\$0	\$3,600	0.00%

Current Balance (as of 30-June-2019)	\$8,000.00			
Restricted Continuity Fund	\$3,000.00			
		To Date	Delta	% to Goal
Park Trail/Maintenance	\$1,000.00	0.00	\$1,000	0.00%
Friend's Group (Limited Use)	\$200.00	0.00	\$200	0.00%
Budgeted Remaining Funds	\$3,600.00			
Balance	\$200.00			