

Open Arms Care Corporation
ALL Operations

	2021 Budget
Revenues	
Medicaid/Resident Liab	56,651,848
Other Income	-
Revenues	56,651,848
Expenses	
Wages/Payroll taxes	32,138,660
Employee Benefits	5,030,779
Operating Expenses	16,226,220
Total Operating Exp	53,395,660
Operating Margin	3,256,188
Amort/Deprec/Interest/Rent	3,256,188
Surplus(Deficit)-before Invest Income	-
Investment Income	-
Gain/Loss on Asset Disposal	-
Net Surplus (Deficit)	-