

TENNESSEE FISHER HOUSE
BUDGET

JULY 1, 2013 - JUNE 30, 2014

INCOME

Donations	\$ 164,500.00
Interest MM	\$ 500.00

TOTAL INCOME	<u>\$ 165,000.00</u>
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EXPENSES

Association Fees	\$ 185.00
Government Fees	\$ 200.00
Insurance	\$ 750.00
Office supplies	\$ 1,100.00
Postage	\$ 400.00
Printing	\$ 300.00
Misc	\$ 400.00
Travel	\$ 2,000.00
Fund Raising	\$ 3,000.00
Program Grants	\$ 460,000.00

TOTAL EXPENSES	<u>\$ 470,000.00</u>
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NET INCOME	<u>\$ (305,000.00)</u>
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