

<b>Unscripted FY23 Budet</b>				
<b>Income</b>				
	Program Services	Fundraising	Management & General	Totals
Contributions	0	0	13000	13000
Program Fees	8000	0	6000	14000
Grants	8000	0	9000	17000
Fundraising	1000	0	1000	2000
Corporate Sponsorships	0	3000	0	3000
Merch Sales				1000
<b>Totals</b>				<b>50000</b>
<b>Expenses</b>				
	Program Services	Fundraising	Management & General	Totals
Staff (employees)	10120	400	1480	12000
Payroll Taxes				
Payroll Fees				1000
Contract Employees	18000	0	0	18000
Liability Insurance	1344	0	0	1344
Background Checks	0	0	0	0
Bank Fees	0	0	0	0
Bad Debt	0	0	0	0
Dues & Subscriptions	0	0	300	300
Meals	0	0	0	0
Travel				
Fundraising Expenses	0	200	0	200
Permits, Fees, Licenses				
Office Supplies & Software	0	0	500	500
T-Shirts (merch, staff, FUN)				
Program Consumables				
Postage	0	0	300	300
Printing	0	0	500	500
Professional Development	0	0	0	0
Advertising & Marketing	0	0	500	500
Rent				1320
Scholarships	0	0	0	0
Website	100	100	100	300
<b>Totals</b>				<b>36264</b>