

SCORE 2021 Approved Operating Budget:

| Revenues: | \$15,768,218 |
|-------------------------|--------------|
| Restricted | 9,675,793 |
| Unrestricted | 6,092,425 |
| Expenses: | \$11,992,799 |
| Advocacy | 1,258,945 |
| Research and Innovation | 3,393,820 |
| Activating Philanthropy | 3,199,077 |
| Personnel and Benefits | 3,704,109 |
| Management and General | 436,848 |