

Beacon Center of Tennessee 2017 Projected Budget

Income	\$1,244,900	
Employee & Related	\$815,427	
Technology	\$18,340	
Overhead	\$123,474	
Communications	\$122,100	
Travel	\$41,250	
Litigation	\$15,000	
Events	\$24,500	
Professional/Financial Services	\$15,925	
Publications & Related Materials	\$14,700	
<u>Other/Miscellaneous</u>	<u>\$16,260</u>	
Total Expenses	\$1,206,976	
Net Income	\$37,924	