

**SOUTHERN ENVIRONMENTAL LAW CENTER  
ORGANIZATIONAL BUDGET  
FISCAL YEAR ENDING MARCH 31, 2019**

**PAYROLL EXPENSE**

Salaries	\$ 14,463,500
Payroll Taxes	969,200
Employee Benefits	2,184,600

<b>TOTAL PAYROLL EXPENSE</b>	<b>\$ 17,617,300</b>
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**OPERATING EXPENSE**

Capital Purchases and Depreciation	\$ 1,086,200
General Contracted Services	363,000
Grants to Other Organizations	34,900
Insurance	194,600
Marketing and Development Services	784,300
Meetings / Events / Conferences	490,800
Miscellaneous Expenses	97,600
Occupancy Expenses	2,265,800
Office Supplies and Expenses	252,000
Postage and Delivery	88,100
Printing and Publications	338,100
Professional Development	209,800
Professional Dues and Org. Fees	115,100
Professional Services - Program Experts	2,160,600
Program Communications/Education	2,466,700
Reference Materials	131,700
Telephone / Wide Area Network	453,300
Travel	947,100

<b>TOTAL OPERATING EXPENSE</b>	<b>\$ 12,479,700</b>
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<b>TOTAL EXPENSE</b>	<b>\$ 30,097,000</b>
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