

Nations Ministry Center
2008 Budget with Actual and Restricted

	As Approved by Board June 2: Year to Date Budget	2008 Actual Before Release of Restricted Funds	Restricted Funds Released	2008 Actual
Revenues				
Total Revenues	\$ -	\$ -	\$ 6,847	\$ 6,847
Expenses				
Telephone Expense	2,200	1,180		1,180
Postage/Shipping	100	102		102
Maintenance/Repair	100			-
Payroll Tax Expense	3,500	3,636		3,636
Medical Plan Allowance	2,700	2,700		2,700
Wages Expense	44,800	44,839		44,839
Office Expense	1,000	1,527		1,527
Mileage	2,000	1,910		1,910
Internet	1,100	427		427
Fees and Licenses	200	95		95
Insurance Expense	2,700	3,538		3,538
Communications				
Meals	750	153		153
Program Supplies	7,500	7,487	3,247	10,734
Computers - Frist grant & Hillsboro		(31)	3,100	3,069
Education grant			500	500
Fundraising	1,500	1,691		1,691
Design of logo,printing stationary, envelopes, etc.	500	911		911
Background checks	1,500	315		315
Volunteer Outreach	1,000	395		395
Other	1,000	25		25
Community Outreach	2,000	1,029		1,029
ELL Summer School Transportation project	1,500	1,739		1,739
Refugee Center rent	3,700	3,921		3,921
Refugee Center Utilities Electricity	700	230		230
Total Expenses	82,050	77,819	6,847	84,666
Net Income	\$ (82,050)	\$ (77,819)	\$ -	\$ (77,819)