



CONTRIBUTIONS	2022
Government Grants	415,000.00
Corporate Donors	83,000.0000
Foundations	153,000.0000
Donors	266,785.0000
Fundraising Events	35,000.0000
	\$ 952,785.00

EXPENSES	2022
Extended Learning Program	484,500.00
Adult Education Program	18,500.00
Student Recognition Programs	12,000.00
Administration	113,000.00
Employee Compensation	148,500.00
Food & Beverage	17,000.00
Transportation	43,285.00
Materials & Supplies	16,000.00
Insurance	75,000.00
Other (Bus Purchase/grant specific)	25,000.00
	\$ 952,785.00